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| **LAMPIRAN A** | | | | | | | | | | | | | | |
| FORMAT BM 5 | | | | | | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | |
| ANGGARAN PERBELANJAAN MENGURUS 2022-2023 | | | | | | | | | | | | | | |
| RINGKASAN PERBELANJAAN PROGRAM / AKTIVITI MENGIKUT OBJEK SEBAGAI | | | | | | | | | | | | | | |
| (DIMOHON) | | | | | | | | | | | | | | |
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| MAKSUD: | | JAB: PROGRAM/AKTIVITI : | | | | | | | | | | | | |
| OBJEK AM/ OBJEK SEBAGAI | PERIHAL | | PERUNTUKAN  TAHUN 2020 TERMASUK TAMBAHAN  (RM) | | PERBELANJAAN SEBENAR TAHUN 2020  (RM) | | PERUNTUKAN TAHUN  2021  (RM) | | ANGGARAN TAHUN  2022  (RM) | ANGGARAN TAHUN  2023  (RM) | | PERBEZAAN ANTARA TAHUN 2022  DAN 2021  [10]-[9]  (RM) | | PERBEZAAN PERATUSAN  (%) |
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| **10000** | **EMOLUMEN** | |  | |  | |  | |  |  | |  | |  |
| 11000 | GAJI DAN UPAHAN | |  | |  | |  | |  |  | |  | |  |
| 12000 | ELAUN TETAP | |  | |  | |  | |  |  | |  | |  |
| 13000 | SUMBANGAN BERKANUN UNTUK KAKITANGAN | |  | |  | |  | |  |  | |  | |  |
| 14000 | ELAUN LEBIH MASA | |  | |  | |  | |  |  | |  | |  |
| 15000 | FAEDAH-FAEDAH KEWANGAN YANG LAIN | |  | |  | |  | |  |  | |  | |  |
| 17000 | BAYARAN IMBUHAN TAHUNAN DAN BANTUAN KEWANGAN | |  | |  | |  | |  |  | |  | |  |
| **JUMLAH EMOLUMEN** | | |  | |  | |  | |  |  | |  | |  |
| **20000** | **PERKHIDMATAN DAN BEKALAN** | |  | |  | |  | |  |  | |  | |  |
| 21000 | PERBELANJAAN PERJALANAN DAN SARA HIDUP | |  | |  | |  | |  |  | |  | |  |
| 22000 | PENGANGKUTAN BARANG-BARANG | |  | |  | |  | |  |  | |  | |  |
| 23000 | PERHUBUNGAN DAN UTILITI | |  | |  | |  | |  |  | |  | |  |
| 24000 | SEWAAN | |  | |  | |  | |  |  | |  | |  |

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| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | |
| ANGGARAN PERBELANJAAN MENGURUS 2022-2023 | | | | | | | | | | | | | | |
| RINGKASAN PERBELANJAAN PROGRAM / AKTIVITI MENGIKUT OBJEK SEBAGAI | | | | | | | | | | | | | | |
| (DIMOHON) | | | | | | | | | | | | | | |
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| MAKSUD: | | JAB: PROGRAM/AKTIVITI : | | | | | | | | | | | | |
| OBJEK AM/ OBJEK SEBAGAI | PERIHAL | | OBJEK AM/ OBJEK SEBAGAI | | PERIHAL | | OBJEK AM/ OBJEK SEBAGAI | | PERIHAL | OBJEK AM/ OBJEK SEBAGAI | | PERIHAL | | OBJEK AM/ OBJEK SEBAGAI |
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| 25000 | BAHAN-BAHAN MAKANAN DAN MINUMAN | |  | |  | |  | |  |  | |  | |  |
| 26000 | BEKALAN BAHAN MENTAH DAN BAHAN-BAHAN MENTAH UNTUK PENYELENGGARAAN DAN PEMBAIKAN | |  | |  | |  | |  |  | |  | |  |
| 27000 | BEKALAN DAN BAHAN-BAHAN LAIN | |  | |  | |  | |  |  | |  | |  |
| 28000 | PENYELENGGARAAN DAN PEMBAIKAN KECIL YANG DIBELI | |  | |  | |  | |  |  | |  | |  |
| 29000 | PERKHIDMATAN IKTISAS DAN PERKHIDMATAN LAIN YANG DIBELI DAN HOSPITALITI | |  | |  | |  | |  |  | |  | |  |
| **JUMLAH PERKHIDMATAN DAN BEKALAN** | | |  | |  | |  | |  |  | |  | |  |
| **30000** | **ASET** | |  | |  | |  | |  |  | |  | |  |
| 32000 | BANGUNAN DAN PEMBAIKAN BANGUNAN | |  | |  | |  | |  |  | |  | |  |
| 33000 | KEMUDAHAN DAN PEMBAIKAN KEMUDAHAN | |  | |  | |  | |  |  | |  | |  |
| 34000 | KENDERAAN DAN JENTERA | |  | |  | |  | |  |  | |  | |  |
| 35000 | HARTA MODAL-HARTA MODAL YANG LAIN | |  | |  | |  | |  |  | |  | |  |
| 36000 | BINATANG, POKOK DAN BENIH | |  | |  | |  | |  |  | |  | |  |
| **JUMLAH ASET** | | |  | |  | |  | |  |  | |  | |  |

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| **KERAJAAN NEGERI PULAU PINANG** |
| ANGGARAN PERBELANJAAN MENGURUS 2022-2023 |
| RINGKASAN PERBELANJAAN PROGRAM / AKTIVITI MENGIKUT OBJEK SEBAGAI |
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| MAKSUD: | | JAB: PROGRAM/AKTIVITI : | | | | | | | |
| OBJEK AM/ OBJEK SEBAGAI | PERIHAL | | OBJEK AM/ OBJEK SEBAGAI | PERIHAL | OBJEK AM/ OBJEK SEBAGAI | PERIHAL | OBJEK AM/ OBJEK SEBAGAI | PERIHAL | OBJEK AM/ OBJEK SEBAGAI |
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| **40000** | **PEMBERIAN DAN KENAAN BAYARAN TETAP** | |  |  |  |  |  |  |  |  |
| 41000 | BIASISWA, DERMASISWA DAN BANTUAN PELAJARAN |  |  |  |  |  |  |  |  |  |
| 42000 | PEMBERIAN DALAM NEGERI |  |  |  |  |  |  |  |  |  |
| 43000 | PEMBERIAN LUAR NEGERI |  |  |  |  |  |  |  |  |  |
| 44000 | TUNTUTAN, INSURANS DAN PAMPASAN |  |  |  |  |  |  |  |  |  |
| 45000 | FAEDAH, DIVIDEN DAN PAMPASAN |  |  |  |  |  |  |  |  |  |
| 46000 | PENCEN |  |  |  |  |  |  |  |  |  |
| 47000 | GANJARAN |  |  |  |  |  |  |  |  |  |
| **JUMLAH PEMBERIAN DAN KENAAN BAYARAN TETAP** | | |  |  |  |  |  |  |  |  |
| **50000** | **PERBELANJAAN-PERBELANJAAN LAIN** | |  |  |  |  |  |  |  | |
| 51000 | PULANGBALIK DAN HAPUSKIRA | |  |  |  |  |  |  |  | |
| 52000 | BAYARAN-BAYARAN LAIN |  |  |  |  |  |  |  |  | |
| **JUMLAH PERBELANJAAN-PERBELANJAAN LAIN** | | |  |  |  |  |  |  |  | |
| **JUMLAH** |  |  |  |  |  |  |  |  |  | |

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| **LAMPIRAN B** | | | | | | | | | | | | | | | | |
| FORMAT AP 2 | | | | | | | | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | | | |
| ANGGARAN BELANJAWAN PEMBANGUNAN MENGIKUT SENARAI PROJEK | | | | | | | | | | | | | | | | |
| TAHUN 2022 | | | | | | | | | | | | | | | | |
| (DIMOHON) | | | | | | | | | | | | | | | | |
| MAKSUD | : | |  |  | |  | |  | |  | |  | |  | |  |
| JABATAN : | | |  | | | | | | | | | | | | | |
| STATUS PROJEK / KOD KEPALA PROJEK/KOD PROJEK | |  | | | HARGA PROJEK | | ANGGARAN  2021-2025  RMK 12 | | PERBELANJAAN SEBENAR SEHINGGA 31/12/2020 RMK12 | | PERBELANJAAN DIJANGKA TAHUN 2021 | | ANGGARAN  TAHUN  2022 | | ANGGARAN  TAHUN  2023 | |
|  | |  | | | (RM) | | (RM) | | (RM) | | (RM) | | (RM) | | (RM) | |
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| PROJEK: BARU | |  | | |  | |  | |  | |  | |  | |  | |
| 01000 | |  | | |  | |  | |  | |  | |  | |  | |
| 01000 | |  | | |  | |  | |  | |  | |  | |  | |
| **JUMLAH 01000** | |  | | |  | |  | |  | |  | |  | |  | |
| 02000 | |  | | |  | |  | |  | |  | |  | |  | |
| 02000 | |  | | |  | |  | |  | |  | |  | |  | |
| **JUMLAH 02000** | | | | |  | |  | |  | |  | |  | |  | |
| 03000 | |  | | |  | |  | |  | |  | |  | |  | |
| 03000 | |  | | |  | |  | |  | |  | |  | |  | |
| **JUMLAH 03000** | |  | | |  | |  | |  | |  | |  | |  | |
| **JUMLAH PROJEK BAHARU** | | | | |  | |  | |  | |  | |  | |  | |
| **JUMLAH** | |  | | |  | |  | |  | |  | |  | |  | |

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| **LAMPIRAN C** | | | | | | | | | | | | | | | | | | |
| FORMAT AH1 | | | | | | | | | | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | | | | | | | | | | |
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| JABATAN | | : | |  | |  | |  | |  | |  | |  | |  | |  |
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| OBJEK SEBAGAI | | | | | ANGGARAN HASIL TAHUN 2020 | | HASIL SEBENAR TAHUN 2020 | | ANGGARAN HASIL TAHUN  2021 | | ANGGARAN DISEMAK  TAHUN  2021 | | ANGGARAN HASIL  TAHUN  2022 | | ANGGARAN HASIL  TAHUN  2023 | | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 | |
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| **60000** |  | | **HASIL CUKAI** | |  | |  | |  | |  | |  | |  | |  | |
| 61000 |  | | CUKAI LANGSUNG | |  | |  | |  | |  | |  | |  | |  | |
| 62000 |  | | CUKAI TIDAK LANGSUNG | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH HASIL CUKAI :** | | | | |  | |  | |  | |  | |  | |  | |  | |
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| **70000** |  | | **HASIL BUKAN CUKAI** | |  | |  | |  | |  | |  | |  | |  | |
| 71000 |  | | LESEN DAN PERMIT | |  | |  | |  | |  | |  | |  | |  | |
| 72000 |  | | BAYARAN PERKHIDMATAN | |  | |  | |  | |  | |  | |  | |  | |
| 73000 |  | | PEROLEHAN DRP JUALAN BARANG-BARANG | |  | |  | |  | |  | |  | |  | |  | |
| 74000 |  | | SEWAAN | |  | |  | |  | |  | |  | |  | |  | |
| 75000 |  | | KEUNTUNGAN PEMBIAYAAN DAN PEROLEHAN PELABURAN | |  | |  | |  | |  | |  | |  | |  | |
| 76000 |  | | DENDA DAN HUKUMAN | |  | |  | |  | |  | |  | |  | |  | |
| 77000 |  | | SUMBANGAN TEMPATAN | |  | |  | |  | |  | |  | |  | |  | |
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| **JUMLAH HASIL BUKAN CUKAI :** | | | | |  | |  | |  | |  | |  | |  | |  | |
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| **80000** |  | | **TERIMAAN BUKAN HASIL** | |  | |  | |  | |  | |  | |  | |  | |
| 81000 |  | | PULANGAN BALIK PERBELANJAAN | |  | |  | |  | |  | |  | |  | |  | |
| 82000 |  | | TERIMAAN DARI AGENSI KERAJAAN | |  | |  | |  | |  | |  | |  | |  | |
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| **JUMLAH TERIMAAN BUKAN HASIL :** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH BESAR :** | | | | |  | |  | |  | |  | |  | |  | |  | |

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| FORMAT AH2 | | | | | | | | | | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | | | | | | | | | | |
| (DIMOHON) | | | | | | | | | | | | | | | | | | |
| JABATAN | | : | |  | |  | |  | |  | |  | |  | |  | |  |
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| OBJEK LANJUT | | | | | ANGGARAN HASIL TAHUN 2020 | | HASIL SEBENAR TAHUN 2020 | | ANGGARAN HASIL TAHUN  2021 | | ANGGARAN DISEMAK  TAHUN  2021 | | ANGGARAN HASIL  TAHUN  2022 | | ANGGARAN HASIL  TAHUN  2023 | | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 | |
|  |  | |  | | (RM) | | (RM) | | (RM) | | (RM) | | (RM) | | (RM) | | (RM) | |
| **60000** |  | | **HASIL CUKAI** | |  | |  | |  | |  | |  | |  | |  | |
| **61000** |  | | **CUKAI LANGSUNG** | |  | |  | |  | |  | |  | |  | |  | |
| **61400** |  | | **CUKAI TANAH** | |  | |  | |  | |  | |  | |  | |  | |
| 61401 |  | | CUKAI TANAH | |  | |  | |  | |  | |  | |  | |  | |
| 61402 |  | | TUNGGAKAN CUKAI TANAH | |  | |  | |  | |  | |  | |  | |  | |
| 61403 |  | | CUKAI TANAH TAHUN PERTAMA | |  | |  | |  | |  | |  | |  | |  | |
| 61404 |  | | CUKAI PETAK, KUTIPAN KURANG CUKAI PETAK, KREDIT CUKAI PETAK | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH CUKAI TANAH** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **61600** |  | | **CUKAI PARIT DAN TALIAIR** | |  | |  | |  | |  | |  | |  | |  | |
| 61601 |  | | CUKAI TALIAIR | |  | |  | |  | |  | |  | |  | |  | |
| 61602 |  | | TUNGGAKAN CUKAI TALIAIR | |  | |  | |  | |  | |  | |  | |  | |
| 61603 |  | | CUKAI PARIT | |  | |  | |  | |  | |  | |  | |  | |
| 61604 |  | | TUNGGAKAN CUKAI PARIT | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH CUKAI PARIT DAN TALIAIR** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **61900** |  | | **CUKAI LANGSUNG YANG LAIN** | |  | |  | |  | |  | |  | |  | |  | |
| 61999 |  | | PELBAGAI CUKAI LANGSUNG | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH CUKAI LANGSUNG YANG LAIN** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH CUKAI LANGSUNG** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **62000** |  | | **CUKAI TIDAK LANGSUNG** | |  | |  | |  | |  | |  | |  | |  | |
| **62800** |  | | **CUKAI HIBURAN** | |  | |  | |  | |  | |  | |  | |  | |
| 62810 |  | | DUTI HIBURAN | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH CUKAI HIBURAN** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH CUKAI TIDAK LANGSUNG** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH HASIL CUKAI** | | | | |  | |  | |  | |  | |  | |  | |  | |

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| FORMAT AH2 | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | |
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| OBJEK LANJUT | | | ANGGARAN HASIL TAHUN 2020 | HASIL SEBENAR TAHUN 2020 | ANGGARAN HASIL TAHUN  2021 | ANGGARAN DISEMAK  TAHUN  2021 | ANGGARAN HASIL  TAHUN  2022 | ANGGARAN HASIL  TAHUN  2023 | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 |
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| **70000** |  | **HASIL BUKAN CUKAI** |  |  |  |  |  |  |  |
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| **71000** |  | **LESEN DAN PERMIT** |  |  |  |  |  |  |  |
| **71700** |  | **BAYARAN PELBAGAI LESEN** |  |  |  |  |  |  |  |
| 71703 |  | LESEN PERAHU |  |  |  |  |  |  |  |
| 71704 |  | LESEN MENANGKAP IKAN |  |  |  |  |  |  |  |
| 71705 |  | LESEN BINATANG PERBURUAN DAN BURUNG |  |  |  |  |  |  |  |
| 71707 |  | LESEN PENIAGA BARANG-BARANG SUDAH PAKAI |  |  |  |  |  |  |  |
| 71708 |  | LESEN KEDAI MINUMAN KERAS |  |  |  |  |  |  |  |
| 71709 |  | LESEN PANGGUNG WAYANG |  |  |  |  |  |  |  |
| 71711 |  | LESEN TUMPANGAN SEMENTARA |  |  |  |  |  |  |  |
| 71712 |  | LESEN PENULIS SURAT PETISYEN |  |  |  |  |  |  |  |
| 71716 |  | LESEN SENJATAPI |  |  |  |  |  |  |  |
| 71718 |  | LESEN BILLIARD/SNOOKER |  |  |  |  |  |  |  |
| 71719 |  | LESEN TEMBAKAU DAN LAIN-LAIN (IMPORT) |  |  |  |  |  |  |  |
| 71723 |  | LESEN GUDANG BARANG-BARANG TERJAMIN |  |  |  |  |  |  |  |
| 71724 |  | LESEN KEDAI BEBAS CUKAI |  |  |  |  |  |  |  |

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| FORMAT AH2 | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | |
| (DIMOHON) | | | | | | | | | |
| JABATAN | : |  |  |  |  |  |  |  |  |
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| OBJEK LANJUT | | | ANGGARAN HASIL TAHUN 2020 | HASIL SEBENAR TAHUN 2020 | ANGGARAN HASIL TAHUN  2021 | ANGGARAN DISEMAK  TAHUN  2021 | ANGGARAN HASIL  TAHUN  2022 | ANGGARAN HASIL  TAHUN  2023 | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 |
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| 71725 |  | LESEN MENGILANG LAIN BARANG YANG BERDUTI |  |  |  |  |  |  |  |
| 71733 |  | LESEN PETROLEUM |  |  |  |  |  |  |  |
| 71737 |  | LESEN MEMBUAT MINUMAN KERAS |  |  |  |  |  |  |  |
| 71739 |  | LESEN DI BAWAH ENAKMEN AIR |  |  |  |  |  |  |  |
| 71740 |  | LESEN LAIN-LAIN TEMPAT HIBURAN |  |  |  |  |  |  |  |
| 71741 |  | LESEN MESIN JUKE BOX |  |  |  |  |  |  |  |
| 71742 |  | LESEN UNTUK MEMBELI DAN MENYIMPAN BIJIH |  |  |  |  |  |  |  |
| 71799 |  | BAYARAN PELBAGAI LESEN YANG LAIN |  |  |  |  |  |  |  |
| **JUMLAH BAYARAN PELBAGAI LESEN** | | |  |  |  |  |  |  |  |
| **71800** |  | **BAYARAN PELBAGAI PERMIT** |  |  |  |  |  |  |  |
| 71801 |  | PERMIT PERHUTANAN |  |  |  |  |  |  |  |
| 71802 |  | PERMIT BAHAN-BAHAN LETUPAN |  |  |  |  |  |  |  |
| 71803 |  | BAYARAN PERMIT RUANG UDARA |  |  |  |  |  |  |  |
| 71804 |  | PERMIT HIBURAN, PERARAKAN DAN WAYANG |  |  |  |  |  |  |  |
| 71809 |  | PERMIT DAN LESEN HAIWAN |  |  |  |  |  |  |  |
| 71817 |  | PERMIT PENGALIHAN BATU BATAN LAIN |  |  |  |  |  |  |  |

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| **JUMLAH BAYARAN PELBAGAI PERMIT** |  |  |  |  |  |  |  |

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| FORMAT AH2 | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | |
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| OBJEK LANJUT | | | ANGGARAN HASIL TAHUN 2020 | HASIL SEBENAR TAHUN 2020 | ANGGARAN HASIL TAHUN  2021 | ANGGARAN DISEMAK  TAHUN  2021 | ANGGARAN HASIL  TAHUN  2022 | ANGGARAN HASIL  TAHUN  2023 | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 |
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| **71900** |  | **PELBAGAI BAYARAN** |  |  |  |  |  |  |  |
| 71999 |  | PELBAGAI BAYARAN YANG LAIN |  |  |  |  |  |  |  |
| **JUMLAH PELBAGAI BAYARAN** | | |  |  |  |  |  |  |  |
| **JUMLAH LESEN DAN PERMIT** | | |  |  |  |  |  |  |  |
| **72000** |  | **BAYARAN PERKHIDMATAN** |  |  |  |  |  |  |  |
| **72100** |  | **BAYARAN IKTISAS** |  |  |  |  |  |  |  |
| 72199 |  | BAYARAN IKTISAS YANG TELAH DIBERI (HAIWAN & PERTANIAN) |  |  |  |  |  |  |  |
| **JUMLAH BAYARAN IKTISAS** | | |  |  |  |  |  |  |  |
| **72400** |  | **BAYARAN PERKHIDMATAN** |  |  |  |  |  |  |  |
| 72452 |  | BAYARAN PERMOHONAN KEBENARAN BERKAHWIN |  |  |  |  |  |  |  |
| 72454 |  | BAYARAN MENGENAI PERMOHONAN TANAH |  |  |  |  |  |  |  |
| 72455 |  | BAYARAN SIJIL FORMULA UNIT SYER |  |  |  |  |  |  |  |
| 72456 |  | BAYARAN PENUBUHAN PERBADANAN PENGURUSAN |  |  |  |  |  |  |  |
| 72458 |  | BAYARAN PERKHIDMATAN PESAKA KECIL |  |  |  |  |  |  |  |
| 72468 |  | PEMERIKSAAN REKOD-REKOD |  |  |  |  |  |  |  |
| 72469 |  | PERINTAH JUALAN |  |  |  |  |  |  |  |
| 72470 |  | PENYEDIAAN SALINAN YANG DIAKUI SAH |  |  |  |  |  |  |  |

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| FORMAT AH2 | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | |
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| OBJEK LANJUT | | | ANGGARAN HASIL TAHUN 2020 | HASIL SEBENAR TAHUN 2020 | ANGGARAN HASIL TAHUN  2021 | ANGGARAN DISEMAK  TAHUN  2021 | ANGGARAN HASIL  TAHUN  2022 | ANGGARAN HASIL  TAHUN  2023 | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 |
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| 72471 |  | PENYEDIAAN DAN PENDAFTARAN GERAN TANAH |  |  |  |  |  |  |  |
| 72472 |  | PELBAGAI (PENCARIAN DAN PENDAFTARAN URUSNIAGA) |  |  |  |  |  |  |  |
| 72473 |  | PAJAKAN / PAJAKAN KECIL |  |  |  |  |  |  |  |
| 72474 |  | ISMEN |  |  |  |  |  |  |  |
| 72475 |  | PENDAFTARAN SIJIL JUALAN OLEH MAHKAMAH |  |  |  |  |  |  |  |
| 72476 |  | PENDAFTARAN PERKAHWINAN DAN PENCERAIAN ORANG ISLAM |  |  |  |  |  |  |  |
| 72477 |  | MAHKAMAH SYARIAH (MAL) |  |  |  |  |  |  |  |
| 72478 |  | MAHKAMAH SYARIAH (JENAYAH) |  |  |  |  |  |  |  |
| 72479 |  | BAYARAN HAIWAN |  |  |  |  |  |  |  |
| 72485 |  | BAYARAN PENDAFTARAN PINDAH MILIK TANAH |  |  |  |  |  |  |  |
| 72486 |  | BAYARAN PENDAFTARAN GADAIAN |  |  |  |  |  |  |  |
| 72488 |  | BAYARAN PENDAFTARAN SURAT KAVEAT |  |  |  |  |  |  |  |
| 72492 |  | KHIDMAT PENDAFTARAN / PEMBUKAAN FAIL-MENFAIL DOKUMEN |  |  |  |  |  |  |  |
| 72494 |  | CARIAN RASMI / PERSENDIRIAN |  |  |  |  |  |  |  |

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| FORMAT AH2 | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | |
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| OBJEK LANJUT | | | ANGGARAN HASIL TAHUN 2020 | HASIL SEBENAR TAHUN 2020 | ANGGARAN HASIL TAHUN  2021 | ANGGARAN DISEMAK  TAHUN  2021 | ANGGARAN HASIL  TAHUN  2022 | ANGGARAN HASIL  TAHUN  2023 | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 |
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| 72496 |  | TAMBANG KERETAPI BUKIT BENDERA |  |  |  |  |  |  |  |
| 72497 |  | TAMBANG BAS ATAS BUKIT BENDERA |  |  |  |  |  |  |  |
| 72499 |  | BAYARAN PERKHIDMATAN YANG LAIN |  |  |  |  |  |  |  |
| **JUMLAH BAYARAN PERKHIDMATAN** | | |  |  |  |  |  |  |  |
| **JUMLAH PERKHIDMATAN & BAYARAN PERKHIDMATAN** | | |  |  |  |  |  |  |  |
| **73000** |  | **PEROLEHAN DARI JUALAN BARANG-BARANG** |  |  |  |  |  |  |  |
| **73100** |  | **JUALAN BAHAN BERCETAK** |  |  |  |  |  |  |  |
| 73105 |  | JUALAN BORANG TENDER |  |  |  |  |  |  |  |
| 73151 |  | JUALAN PELAN |  |  |  |  |  |  |  |
| 73152 |  | JUALAN SALINAN SIJIL NIKAH/CERAI ORANG ISLAM |  |  |  |  |  |  |  |
| 73153 |  | JUALAN BORANG BERCETAK |  |  |  |  |  |  |  |
| 73157 |  | JUALAN TRACING |  |  |  |  |  |  |  |
| 73199 |  | JUALAN BAHAN BERCETAK YANG LAIN |  |  |  |  |  |  |  |
| **JUMLAH JUALAN BAHAN BERCETAK** | | |  |  |  |  |  |  |  |
| **73200** |  | **JUALAN BARANG STOR** |  |  |  |  |  |  |  |
| 73299 |  | JUALAN BARANG STOR YANG LAIN |  |  |  |  |  |  |  |
| **JUMLAH JUALAN BARANG STOR** | | |  |  |  |  |  |  |  |

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| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | | | | | | | | | | |
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| OBJEK LANJUT | | | | | ANGGARAN HASIL TAHUN 2020 | | HASIL SEBENAR TAHUN 2020 | | ANGGARAN HASIL TAHUN  2021 | | ANGGARAN DISEMAK  TAHUN  2021 | | ANGGARAN HASIL  TAHUN  2022 | | ANGGARAN HASIL  TAHUN  2023 | | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 | |
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| **73300** |  | **JUALAN HARTA BENDA** |  |  |  |  |  |  |  |
| 73301 |  | JUALAN HARTA BENDA KERAJAAN |  |  |  |  |  |  |  |
| 73399 |  | JUALAN HARTA BENDA YANG LAIN |  |  |  |  |  |  |  |
| **JUMLAH JUALAN HARTA BENDA** | | |  |  |  |  |  |  |  |
| **73600** |  | **PREMIUM TANAH** |  |  |  |  |  |  |  |
| 73601 |  | PREMIUM TANAH-TUKAR SYARAT |  |  |  |  |  |  |  |

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| 73604 |  | | PREMIUM TANAH-PEMBERIAN HAK MILIK | |  | |  | |  | |  | |  | |  | |  | |
| 73605 |  | | PREMIUM TANAH-PEMBERIAN MILIK BAYARAN KHAS | |  | |  | |  | |  | |  | |  | |  | |
| 73606 |  | | PREMIUM TANAH – HASIL JUALAN TANAH | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH PREMIUM TANAH** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **73800** |  | | **JUALAN BARANG PERTANIAN/ TERNAKAN** | |  | |  | |  | |  | |  | |  | |  | |
| 73801 |  | | JUALAN BARANG-BARANG PERTANIAN | |  | |  | |  | |  | |  | |  | |  | |
| 73803 |  | | JUALAN BARANG-BARANG HAIWAN | |  | |  | |  | |  | |  | |  | |  | |
| 73804 |  | | JUALAN BARANG-BARANG TERNAKAN | |  | |  | |  | |  | |  | |  | |  | |
| 73805 |  | | JUALAN TUAK | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH JUALAN BARANG PERTANIAN/TERNAKAN** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **73900** |  | | **PELBAGAI JUALAN** | |  | |  | |  | |  | |  | |  | |  | |
| 73999 |  | | JUALAN-JUALAN YANG LAIN | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH PELBAGAI JUALAN** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **JUMLAH PEROLEHAN DARI JUALAN BARANG-BARANG** | | | | |  | |  | |  | |  | |  | |  | |  | |
| **74000** |  | | **SEWAAN** | |  | |  | |  | |  | |  | |  | |  | |
| **74200** |  | | **SEWA BANGUNAN** | |  | |  | |  | |  | |  | |  | |  | |
| 74201 |  | | SEWA RUMAH KERAJAAN DAN PERABOT | |  | |  | |  | |  | |  | |  | |  | |
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| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | | | | | | | | | | |
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|  |  | |  | | (RM) | (RM) | (RM) | (RM) | (RM) | | (RM) | (RM) |
| 74202 | |  | | PULANGAN KOS SARA HIDUP (COLA) |  |  |  |  |  |  | |  |
| 74251 | |  | | SEWA BANGLO, CHALET DAN RUMAH PERSINGGAHAN |  |  |  |  |  |  | |  |
| 74252 | |  | | SEWA RUMAH KEDAI KERAJAAN |  |  |  |  |  |  | |  |
| 74254 | |  | | SEWA BANGUNAN |  |  |  |  |  |  | |  |
| 74261 | |  | | SEWA TEMPAT LETAK KERETA |  |  |  |  |  |  | |  |
| 74262 | |  | | SEWA BALAI RAKYAT, KEDAI/GERAI PERUMAHAN KOS RENDAH |  |  |  |  |  |  | |  |
| 74299 | |  | | SEWA PELBAGAI YANG LAIN |  |  |  |  |  |  | |  |
| **JUMLAH SEWA BANGUNAN** | | | | |  |  |  |  |  |  | |  |
| **74300** | |  | | **SEWA KENDERAAN** |  |  |  |  |  |  | |  |
| 74301 | |  | | SEWA TAPAK PAPAN IKLAN |  |  |  |  |  |  | |  |

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| **JUMLAH SEWA KENDERAAN** | | |  |  |  |  |  |  |  |
| **74500** |  | **SEWA PERABOT DAN KELENGKAPAN** |  |  |  |  |  |  |  |
| 74599 |  | SEWA PERABOT DAN KELENGKAPAN YANG LAIN |  |  |  |  |  |  |  |
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| **JUMLAH SEWA PERABOT DAN KELENGKAPAN** | | |  |  |  |  |  |  |  |
| **74700** |  | **SEWA KELENGKAPAN ELEKTRIK** |  |  |  |  |  |  |  |
| 74799 |  | SEWA KELENGKAPAN ELEKTRIK YANG LAIN |  |  |  |  |  |  |  |
| **JUMLAH SEWA KELENGKAPAN ELEKTRIK** | | |  |  |  |  |  |  |  |
| **74800** |  | **SEWA PENYIARAN DAN PERHUBUNGAN** |  |  |  |  |  |  |  |
| 74802 |  | SEWA ALAT KELENGKAPAN PENYIARAN |  |  |  |  |  |  |  |
| **JUMLAH SEWA PENYIARAN DAN PERHUBUNGAN** | | |  |  |  |  |  |  |  |

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| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | |
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| **74900** | |  | | **SEWA PELBAGAI** |  |  |  |  |  |  | |  |  |
| 74951 | |  | | SEWAAN POKOK (PAJAKAN) |  |  |  |  |  |  | |  |  |
| 74999 | |  | | SEWA PELBAGAI YANG LAIN |  |  |  |  |  |  | |  |  |
| **JUMLAH SEWA PELBAGAI** | | | | |  |  |  |  |  |  | |  |  |
| **JUMLAH SEWAAN** | | | | |  |  |  |  |  |  | |  |  |

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| **75000** |  | **KEUNTUNGAN PEMBIAYAAN DAN PEROLEHAN PELABURAN** |  |  |  |  |  |  |  |
| **75200** |  | **PEROLEHAN DARI PERUSAHAAN BUKAN KEWANGAN** |  |  |  |  |  |  |  |
| 75253 |  | DIVIDEN SAHAM SYARIKAT TERSIAR HARGA |  |  |  |  |  |  |  |
| **JUMLAH PEROLEHAN DARI PERUSAHAAN BUKAN KEWANGAN** | | |  |  |  |  |  |  |  |
| **75400** |  | **PEROLEHAN DARI PELABURAN DALAM NEGERI** |  |  |  |  |  |  |  |
| 75401 |  | FAEDAH DARI BAKI WANG DALAM BANK – AKAUN SEMASA |  |  |  |  |  |  |  |
| 75403 |  | FAEDAH ATAS PINJAMAN DARIPADA AKAUN HASIL DISATUKAN |  |  |  |  |  |  |  |
| 75408 |  | FAEDAH DAN PEROLEHAN DARI PINJAMAN KENDERAAN |  |  |  |  |  |  |  |
| 75409 |  | FAEDAH PELABURAN REPO |  |  |  |  |  |  |  |
| 75415 |  | FAEDAH / KEUNTUNGAN PENDAHULUAN SKIM PEMBIAYAAN KOMPUTER |  |  |  |  |  |  |  |

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| 75462 |  | FAEDAH DARIPADA WANG SIMPANAN TETAP |  |  |  |  |  |  |  |
| **JUMLAH PEROLEHAN DARI PELABURAN DALAM NEGERI** | | |  |  |  |  |  |  |  |

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| FORMAT AH2 | | | | | | | | | | | | | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | | | | | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | | | | | | | | | | | | | |
| (DIMOHON) | | | | | | | | | | | | | | | | | | | | | |
| JABATAN | | | : | | |  | |  | |  | |  | |  | |  | | |  | |  |
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| OBJEK LANJUT | | | | | | | ANGGARAN HASIL TAHUN 2020 | | HASIL SEBENAR TAHUN 2020 | | ANGGARAN HASIL TAHUN  2021 | | ANGGARAN DISEMAK  TAHUN  2021 | | ANGGARAN HASIL  TAHUN  2022 | | | ANGGARAN HASIL  TAHUN  2023 | | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 | |
|  |  | | |  | | | (RM) | | (RM) | | (RM) | | (RM) | | (RM) | | | (RM) | | (RM) | |
| **75900** | |  | | | **PELBAGAI PEROLEHAN** | |  | |  | |  | |  | |  | |  | | |  | |
| 75999 | |  | | | PELBAGAI PEROLEHAN YANG LAIN | |  | |  | |  | |  | |  | |  | | |  | |
| **JUMLAH PELBAGAI PEROLEHAN** | | | | | | |  | |  | |  | |  | |  | |  | | |  | |
| **JUMLAH KEUNTUNGAN PEMBIAYAAN DAN PEROLEHAN PELABURAN** | | | | | | |  | |  | |  | |  | |  | |  | | |  | |
| **76000** | |  | | | **DENDA DAN HUKUMAN** | |  | |  | |  | |  | |  | |  | | |  | |
| **76100** | |  | | | **DENDA DAN HUKUMAN** | |  | |  | |  | |  | |  | |  | | |  | |
| 76152 | |  | | | NOTIS DAN DENDA LEWAT BAYARAN CUKAI TANAH, PARIT DAN TALIAIR | |  | |  | |  | |  | |  | |  | | |  | |
| 76153 | |  | | | DENDA DAN RAMPASAN MAHKAMAH SYARIAH | |  | |  | |  | |  | |  | |  | | |  | |
| 76154 | |  | | | DENDA KERANA PELANGGARAN SYARAT KONTRAK | |  | |  | |  | |  | |  | |  | | |  | |
| 76155 | |  | | | DENDA DAN RAMPASAN PEJABAT TANAH DAN GALIAN | |  | |  | |  | |  | |  | |  | | |  | |
| 76161 | |  | | | PAMPASAN CAGARAN YANG TIDAK DITUNTUT | |  | |  | |  | |  | |  | |  | | |  | |
| 76199 | |  | | | DENDA DAN HUKUMAN YANG LAIN | |  | |  | |  | |  | |  | |  | | |  | |
| **JUMLAH DENDA DAN HUKUMAN** | | | | | | |  | |  | |  | |  | |  | |  | | |  | |
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| **77000** | |  | | | **JUMLAH SUMBANGAN DAN BAYARAN GANTI** | |  | |  | |  | |  | |  | |  | | |  | |
| **77400** | |  | | | **SUMBANGAN TEMPATAN** | |  | |  | |  | |  | |  | |  | | |  | |
| 77401 | |  | | | SYARIKAT-SYARIKAT | |  | |  | |  | |  | |  | |  | | |  | |
| 77402 | |  | | | PERTUBUHAN-PERTUBUHAN SUKARELA | |  | |  | |  | |  | |  | |  | | |  | |
| 77403 | |  | | | INDIVIDU-INDIVIDU | |  | |  | |  | |  | |  | |  | | |  | |
| 77404 | |  | | | BADAN BERKANUN – SURUHANJAYA SYARIKAT MALAYSIA (SSM) | |  | |  | |  | |  | |  | |  | | |  | |

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| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | | | | | | | | | | |
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| OBJEK LANJUT | | | | | ANGGARAN HASIL TAHUN 2020 | | HASIL SEBENAR TAHUN 2020 | | ANGGARAN HASIL TAHUN  2021 | | ANGGARAN DISEMAK  TAHUN  2021 | | ANGGARAN HASIL  TAHUN  2022 | | ANGGARAN HASIL  TAHUN  2023 | | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 | |
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| 77405 |  | BADAN BERKANUN – PERBADANAN HARTA INTELEK MALAYSIA (MyIPO) |  |  |  |  |  |  |  |
| **JUMLAH SUMBANGAN DAN BAYARAN GANTI** | | |  |  |  |  |  |  |  |
| **JUMLAH HASIL BUKAN CUKAI** | | |  |  |  |  |  |  |  |
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| **80000** |  | **TERIMAAN BUKAN HASIL** |  |  |  |  |  |  |  |
| **81000** |  | **PULANGAN BALIK PERBELANJAAN** |  |  |  |  |  |  |  |
| **81100** |  | **PULANGAN BALIK BELANJA AM** |  |  |  |  |  |  |  |
| 81101 |  | TERIMAAN BALIK BAYARAN TAHUN-TAHUN LALU |  |  |  |  |  |  |  |
| 81103 |  | BAYARAN BALIK GAJI KERANA LETAK JAWATAN |  |  |  |  |  |  |  |

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| 81199 |  | | BAYARAN-BAYARAN BALIK YANG LAIN |  |  |  |  |  |  |  |
| **JUMLAH PULANGAN BALIK BELANJA AM** | | | |  |  |  |  |  |  |  |
| **81200** | |  | **DAPATAN BALIK WANG AMANAH** |  |  |  |  |  |  |  |
| 81201 | |  | PENERIMAAN PERUNTUKAN LEBIHAN DARI PENUTUPAN KUMPULAN WANG AMANAH |  |  |  |  |  |  |  |
| 81202 | |  | LEBIHAN DARI PENUTUPAN AKAUN AMANAH |  |  |  |  |  |  |  |
| **JUMLAH DAPATAN BALIK WANG AMANAH** | | | |  |  |  |  |  |  |  |
| 81300 | |  | DAPATAN BALIK WANG-WANG TAK DITUNTUT |  |  |  |  |  |  |  |
| 81351 | |  | DEPOSIT TAK DITUNTUT |  |  |  |  |  |  |  |
| **JUMLAH DAPATAN BALIK WANG-WANG TAK DITUNTUT** | | | |  |  |  |  |  |  |  |

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| FORMAT AH2 | | | | | | | | | | | | | | | | | | | | | |
| **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | | | | | | | | |
| ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | | | | | | | | | | | | | |
| RINGKASAN HASIL MENGURUS MENGIKUT KOD HASIL | | | | | | | | | | | | | | | | | | | | | |
| (DIMOHON) | | | | | | | | | | | | | | | | | | | | | |
| JABATAN | | | : | | |  | |  | |  | |  | |  | |  | | |  | |  |
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| OBJEK LANJUT | | | | | | | ANGGARAN HASIL TAHUN 2020 | | HASIL SEBENAR TAHUN 2020 | | ANGGARAN HASIL TAHUN  2021 | | ANGGARAN DISEMAK  TAHUN  2021 | | ANGGARAN HASIL  TAHUN  2022 | | | ANGGARAN HASIL  TAHUN  2023 | | PERBEZAAN ANTARA TAHUN 2021 DAN 2022 | |
|  |  | | | |  | | (RM) | | (RM) | | (RM) | | (RM) | | (RM) | | | (RM) | | (RM) | |
| **81900** | |  | | **PELBAGAI PULANGAN BALIK PERBELANJAAN** | | |  | |  | |  | |  | |  | |  | | |  | |
| 81990 | |  | | BAYARAN BALIK YANG LAIN | | |  | |  | |  | |  | |  | |  | | |  | |
| **JUMLAH PELBAGAI PULANGAN BALIK PERBELANJAAN** | | | | | | |  | |  | |  | |  | |  | |  | | |  | |
| **JUMLAH PULANGAN BALIK PERBELANJAAN** | | | | | | |  | |  | |  | |  | |  | |  | | |  | |
| **82000** | |  | | **TERIMAAN DARI AGENSI KERAJAAN** | | |  | |  | |  | |  | |  | |  | | |  | |
| **82300** | |  | | **PEMBERIAN DAN CARUMAN** | | |  | |  | |  | |  | |  | |  | | |  | |
| 82351 | |  | | PEMBERIAN HITUNG KEPALA | | |  | |  | |  | |  | |  | |  | | |  | |
| 82355 | |  | | PEMBERIAN CAJ PERKHIDMATAN PROJEK PERSEKUTUAN | | |  | |  | |  | |  | |  | |  | | |  | |
| 82356 | |  | | PEMBERIAN 50% PERBELANJAAN LEMBAGA MUZIUM NEGERI | | |  | |  | |  | |  | |  | |  | | |  | |

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| 82366 |  | BAYARAN PERKHIDMATAN KUATERS |  |  |  |  |  |  |  |
| 82368 |  | BAYARAN BIAYA TAMBAHAN ATAS KERJA AWAM |  |  |  |  |  |  |  |
| 82370 |  | PEMBERIAN PERTAMBAHAN HASIL |  |  |  |  |  |  |  |
| 82371 |  | PEMBERIAN BAGI MEMBIAYAI PERBELANJAAN MENGURUS JABATAN |  |  |  |  |  |  |  |
| 82372 |  | PELBAGAI TERIMAAN DARI LAIN AGENSI KERAJAAN |  |  |  |  |  |  |  |
| 82384 |  | PEMBERIAN PENYELENGGARAAN PENGUASA TEMPATAN (GTBKK) |  |  |  |  |  |  |  |
| **JUMLAH PEMBERIAN DAN CARUMAN** | | |  |  |  |  |  |  |  |
| **JUMLAH TERIMAAN DARI AGENSI KERAJAAN** | | |  |  |  |  |  |  |  |
| **JUMLAH TERIMAAN BUKAN HASIL** | | |  |  |  |  |  |  |  |
| **JUMLAH BESAR :** | | |  |  |  |  |  |  |  |

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|  | FORMAT AH3 | | | | | | | | | | | | | | | | | | | | | |  |
|  | **KERAJAAN NEGERI PULAU PINANG** | | | | | | | | | | | | | | | | | | | | | |  |
|  | ANGGARAN BELANJAWAN 2022-2023 | | | | | | | | | | | | | | | | | | | | | |  |
|  | JUSTIFIKASI ANGGARAN HASIL | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | | | | | | | | | | | | | | | | | | | | |  |
|  | JABATAN | | : | |  | | |  | |  | |  | |  | | |  | | |  | |  |  |
|  | PTJ : | | | |  | | | | | | | | | | | | | | | | | |  |
|  | **OBJEK SEBAGAI/**  **OBJEK LANJUT** | | | | | **PERIHAL** | | | | | | | | | **TAHUN 2022** | | | | **TAHUN 2023** | | | |  |
|  |  |  |  | | | **RM** | | | | | | | | | **RM** | | | | **RM** | | | |  |
|  |  |  |  | | |  | | | | | | | | |  | | | |  | | | |  |
|  | 62000 |  | CUKAI TIDAK LANGSUNG | | | | | | | | | | | |  | | | |  | | | |  |
|  | 62810 |  |  | | |  | | | | | | | | |  | | | |  | | | |  |
|  | **JUMLAH CUKAI TIDAK LANGSUNG** | | | | | | | | | | | | | |  | | | |  | | | |  |
|  |  |  |  | | |  | | | | | | | | |  | | | |  | | | |  |
|  | 71000 |  | LESEN DAN PERMIT | | | | | | | | | | | |  | | | |  | | | |  |
|  | 71708 |  |  | | |  | | | | | | | | |  | | | |  | | | |  |
|  | 71799 |  |  | | |  | | | | | | | | |  | | | |  | | | |  |
|  | 71809 |  |  | | |  | | | | | | | | |  | | | |  | | | |  |
|  | 71733 |  |  | | |  | | | | | | | | |  | | | |  | | | |  |
|  | 71709 |  |  | | |  | | | | | | | | |  | | | |  | | | |  |
|  | 71718 |  |  | | |  | | | | | | | | |  | | | |  | | | |  |
|  | 71740 |  |  | | |  | | | | | | | | |  | | | |  | | | |  |
|  | **JUMLAH** |  | |  | | | | | | | | | | |  | | | |  | | | |  |

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| FORMAT AH4 | | | | | | | | |
| **ANGGARAN HASIL TAHUN 2022** | | | | | | | | |
|  |  |  |  |  |  |  |  |  |
| **JABATAN** | | **:** |  | | | | | |
| **PTJ** |  | **:** |  | | | | | |
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| **KOD OBJEK LANJUT** | | | |  | **:** |  | | |
| **PERIHAL OBJEK LANJUT** | | | |  | **:** |  | | |
|  |  |  |  |  |  |  |  |  |
| (1) | Asas Pengiraan: | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| (2) | Hasil Sebenar Tahun 2020. | | | | | | RM |  |
|  |  |  |  |  |  |  |  |  |
| (3) | Anggaran Hasil Tahun 2021. | | | | | | RM |  |
|  |  |  |  |  |  |  |  |  |
| (4) | Anggaran Hasil Tahun 2022. | | | | | | RM |  |
|  |  |  |  |  |  |  |  |  |
| (5) | Anggaran Hasil Yang Boleh Dipungut Dalam Tahun 2022. | | | | | | RM |  |
|  |  |  |  |  |  |  |  |  |
| (6) | Anggaran Tunggakan Hasil Semasa Tahun 2022 [Perbezaan antara (4) dan (5)]. | | | | | | RM |  |
|  |  |  |  |  |  |  |  |  |
| (7) | Tunggakan Hasil Terkumpul (Tahun-tahun sebelum 2021). | | | | | | RM |  |
|  |  |  |  |  |  |  |  |  |
| (8) | Anggaran Tunggakan Hasil Terkumpul seperti jumlah (7) Yang Boleh Dipungut dalam tahun 2022. | | | | | | RM |  |
|  |  |  |  |  |  |  |  |  |
| (9) | Anggaran Hasil Tahun 2022 (termasuk tunggakan) | | | | | | RM |  |
|  |  |  |  |  |  |  |  |  |
| (10) | Perbezaan Anggaran Hasil 2021 dan 2022. [Perbezaan (3) dan (9)] | | | | | | RM |  |
|  |  |  |  |  |  |  |  |  |
| (11) | Sebab-sebab Perbezaan Anggaran Hasil Tahun 2021 dan 2022: | | | | | | | |
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| Tandatangan | | : | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | |  |
|  |  |  | (Ketua Jabatan) | | | |  |  |
| Cap Jawatan | | : |  |  |  |  |  |  |
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| Tarikh | | : |  |  |  |  |  |  |